Scheme on Integrated Programme for Development of Spices is being implemented during the 8th Plan with an outlay of Rs. 125 crores. Under this scheme, specific measures being implemented with an allocation of Rs. 63.30 crores and Rs. 0.50 crores for promoting production of black pepper and clove respectively, are given below:

Black pepper: Production of planting material; Rehabilitation of old pepper gardens; Distribution of input kits; Plant protection against Quick Wilt disease; Eradication of little leaf disease; Demonstration plots in farmers' fields; Demonstration of high production technology and Area expansion.

Clove: Production of quality planting materials; and Establishment of demonstration plots.

[English]

Schemes for Horticulture/Fishery

4948. SHRI AMAR ROYPRADHAN: Will the Minister of AGRICULTURE be pleased to state:

(a) the details of Central Sector/Centrally Sponsored Schemes being implemented for harnessing horticultural potential and fishing in West Bengal alongwith the details of allocation of funds, funds actually utilised, targets set and achieved and additional income and employment generated through each of such schemes during each of the last three years; and

(b) the details of similar information for the current financial year?

THE MINISTER OF AGRICULTURE (EXCLUDING THE DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING) (SHRI CHATURANAN MISHRA): (a) and (b) The horticulture Schemes implemented in West Bengal alongwith funds released and utilised between 1993-94 and 1996-97 are given in Statement I. Details of physical targets for the VIII Plan, achievements upto December 1995 and targets for 1996-97 is given in Statement II. The average income generated from horticulture activities in the State was Rs. 1 lakh per hectare and employment generated equivalent to 18 million mendays. The similar information in respect of fisheries is being collected and will be furnished later.

STATEMENT-I

Horticulture Schemes Implemented in West-Bengal

(Rs. in Lakhs)

Scheme Code & Name	Un spent	1991-92		1992-93		1993-94		1994-95		1995-96		1996-97			Total as on 1-4-96	
		Re.	Uti.	Rel.	Uti.	Rel.	Uti.	Rel.	Uti.	Re.	Uti.	Alo	Rel.	Uti.	Rel.	Uti.
024 WEST BENGAL																
DEVELOPMENT OF COMMERCIAL FLORICULTURE				4.81	0.00	14.50	0.00	0.00	0.00		14.00	7.00			19.31	14.00
DEVELOPMENT OF MEDICINAL & AROMATIC PLANIS										0.75		0.75			00.75	00.00
DEVELOPMENT OF MUSHROOM				0.75	0.00	23.00	0.00	0.00	0.00		2.26	5.00			23.75	02.26
DEVELOPMENT OF CASHEWNUT	0.64	2.92	0.00	3.11	0.03	9.00	0.00	5.00	13.60	12.00		35.11	4.67		32.67	13.63
DEVELOPMENT OF TROPICAL ARID & TEMPERATE FRUITS		4.00	0.00	15.64	0.00	48.37	0.00	0.00	0.00		4.10	4.17	0.00		68.01	04.10
DEVELOPMENT OF ROOT & TUBER CROPS						14.00	0.00	0.00	0.00						14.00	00.00
DEVELOPMENT OF SPICES	0.00	6.00	0.20	12.34	0.62	20.01	2.12	13.00	25.61	8.00	5.84	30.05			59.35	34.39
DEVELOPMENT OF VEGETABLES	0.00	7.65	0.00	10.80	9.28	21.54	16.44	5.95	11.00	14.60		7.00	0.00		60.54	36.72
USE OF PLASTICS IN AGRICULTURE	0.00	5.00	0.00	5.00	1.05	32.81	2.00	0.00	0.00			30.95			42.81	03.05
DEVELOPMENT OF BETELVINE				0.92	0.00	1.78	0.00	0.00	2.69	2.22	2.20	1.78			04.92	04.89
TOTAL	0.64	25.57	0.20	53.37	10.98	185.01	20.56	23.95	52.90	37.57	28.40	122.35	4.67		326.11	113.04

STATEMENT-II

Horticulture Schemes

PHYSICAL TARGETS & ACHIEVEMENTS DURING THE VIII PLAN (1992-93 to Dec. 1995)

Name of the Scheme	Physical targets for VIII Plan	Achievements upto Dec. '95	Projection 1996-97
1	2	3	4
Development of tropical arid and temperate zone fruits			
(a) Big nursery	4	3	1
(b) Small nursery	14	5	9
(c) Tissue Culture Laboratory	2	—	2
(d) Area expansion (ha)	2372	1000	1400
(e) Transfer of technology (Training of farmers)	400	200	200
(f) Rejuvenation of orchards	5850 ha	2000 ha	3850
(g) Demonstration plot (No.)	46	—	46
Production and supply of vegetable seeds			
(a) Production of hybrid vegetable seeds.	4	1	3
(b) Distribution of vegetable minikits.	33.4 thousand		
Mushroom Development			
Pasteurised compost production.	2	—	2
Commercial floriculture			
(a) Model floriculture Centre	1	1	—
(b) Post harvest handling centre	1	—	1
(c) Area expansion (ha)	150	85	100
Use of Plastics in Agriculture			
(a) Green house (ha)	4	—	4
(b) Drip installation (ha)	2300	150	2000
(c) Drip Demonstration (ha)	500	—	400
(d) Mulching (ha)	2500	—	2500